

I-1. Each Elementary School - Total School Spending

RHODES #26

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	318						
Total		\$ 2,485,109	100.0%	\$ 7,815	\$ 7,242	7.9%	87.9%
Instruction		\$ 1,946,409	78.3%	\$ 6,121	\$ 5,631	8.7%	68.8%
Face-to-Face Teaching		\$ 1,871,450	75.3%	\$ 5,885	\$ 5,389	9.2%	66.2%
Instructional Teachers		1,657,383	66.7%	5,212	4,846	7.6%	58.6%
Substitutes		21,020	0.8%	66	52	28.3%	0.7%
Instructional Paraprofessionals		193,047	7.8%	607	492	23.5%	6.8%
Classroom Materials		\$ 74,959	3.0%	\$ 236	\$ 243	-2.9%	2.7%
Pupil-Use Technology & Software		11,484	0.5%	36	37	-1.1%	0.4%
Instructional Materials, Trips & Supplies		63,475	2.6%	200	206	-3.2%	2.2%
Instructional Support		\$ 172,228	6.9%	\$ 542	\$ 450	20.5%	6.1%
Pupil Support		\$ 98,372	4.0%	\$ 309	\$ 282	9.6%	3.5%
Guidance & Counseling		25,623	1.0%	81	67	19.9%	0.9%
Library & Media		46,251	1.9%	145	145	0.2%	1.6%
Extracurricular		465	0.0%	1	1	0.1%	0.0%
Student Health & Services		26,032	1.0%	82	68	19.9%	0.9%
Teacher Support		\$ 5,315	0.2%	\$ 17	\$ 19	-12.1%	0.2%
Curriculum Development		4,133	0.2%	13	13	0.2%	0.1%
In-Service, Staff Development & Support		105	0.0%	0	3	-88.0%	0.0%
Sabbaticals		1,077	0.0%	3	3	3.2%	0.0%
Program Support		\$ 68,540	2.8%	\$ 216	\$ 148	45.3%	2.4%
Program Management		19,914	0.8%	63	24	161.1%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		48,626	2.0%	153	124	23.0%	1.7%
Operations		\$ 243,328	9.8%	\$ 765	\$ 748	2.3%	8.6%
Non-Instructional Pupil Services		\$ 83,017	3.3%	\$ 261	\$ 269	-2.9%	2.9%
Transportation		74,717	3.0%	235	248	-5.4%	2.6%
Food Service		8,300	0.3%	26	21	26.3%	0.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 160,311	6.5%	\$ 504	\$ 479	5.2%	5.7%
Building Upkeep, Utilities & Maintenance		160,311	6.5%	504	479	5.2%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 123,145	5.0%	\$ 387	\$ 413	-6.3%	4.4%
School Management		\$ 123,145	5.0%	\$ 387	\$ 413	-6.3%	4.4%
Principals & Assistant Principals		85,546	3.4%	269	295	-8.9%	3.0%
School Office		37,599	1.5%	118	118	0.2%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%